

For the week ending: 08/16/2013

Major IT Active Project Dashboard

Project Name: NOC Phase 2 - Maturity and scope of services		Project Lead: Albert Villarde		Project Sponsor: Sylvie Veilleux		Overall Project Status		
Project Summary: IT/Operations has built a NOC to support critical services 24x7x365. This second phase of the project will develop a plan for maturity of the NOC and scope of services.		Assumptions: 1) Leverage all work from Taos on incident, change and problem management processes.				Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION				
Initial Analysis and Plan	100%							
Gather business and technical requirements	100%							
Create high-level phase 2 plan for ITSC review/approval	75%							
Complete Phase 2 requirements as reviewed by ITSC								

Status Legend		
Timeline	Scope	Budget
Missed/will be missed	Significant changes	over 15% variance
Probability of slipping	Some changes	up to 15% variance
No changes	up to 3% variance	up to 3% variance

For the week ending: 08/16/2013

Major IT Active Project Dashboard

Project Name: Persona Authentication		Project Lead: Jake Maul		Project Sponsor: Sylvie Veilleux		Overall Project Status		
Project Summary: Improve users experience with a single username and password for internally facing websites.		Assumptions: 1) Two sites will be part of initial deployment, intranet.mozilla.org, mana.mozilla.org. 2) Production Environment will be in three regions in AWS (East Coast, West Coast, and Europe).				Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION				
IdP for @mozilla.com users	100%							
Production ready mod_browserid	80%							
Persona login for mana.mozilla.org								
Persona login for intranet.mozilla.org								

Status Legend		
Timeline	Scope	Budget
Missed/will be missed	Significant changes	over 15% variance
Probability of slipping	Some changes	up to 15% variance
No changes	up to 3% variance	up to 3% variance

For the week ending: 08/16/2013

Major IT Active Project Dashboard

Project Name: SCL3 Construction		Project Lead: Derek Moore	Project Sponsor: Sylvie Veilleux	Overall Project Status		
Project Summary: Part of the overall data center consolidation initiative as part of the IT strategy. Expanding the space in SCL3 to accommodate growth and movement of equipment from other data centers.		Assumptions: 1) MTV, SCL2 and SCL3 gear will move to this space 2) The SCL3 expansion will also support the new Virtualization/Storage project		Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION		
Design	100%					
Permits	100%		City Review and approvals			
Construction	100%					
Hand over space to Mozilla	100%	DCOps has been handed some space to begin cabling in racks.	Date is after our July 31 deadline.			

Status Legend		
Timeline	Scope	Budget
Missed/will be missed	Significant changes	over 15% variance
Probability of slipping	Some changes	up to 15% variance
No changes	up to 3% variance	up to 3% variance

For the week ending: 08/16/2013

Major IT Active Project Dashboard

Project Name: Data Center Consolidation		Project Lead: Derek Moore		Project Sponsor: Sylvie Veilleux		Overall Project Status		
Project Summary: This project aligns with our IT Strategy for data center consolidation.		Assumptions: 1) Plan to migrate, retire, virtualize or move to AWS on all systems in SCL1 data center by 7/31/14 2) SCL1 data center is running exclusively systems for Releng and A-team.				Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION				
Complete inventory of assets with purpose, owner and age	80%							
Proposed asset future state - retirement, refresh, move with costs			Meeting held 8/15 to review inventory and discuss state of equipment					
SCL1 proposed migration plan (major milestones)								
Gain approvals on plan and budget								

Status Legend		
Timeline	Scope	Budget
Missed/will be missed	Significant changes	over 15% variance
Probability of slipping	Some changes	up to 15% variance
No changes	up to 3% variance	up to 3% variance

For the week ending: 08/16/2013

Major IT Active Project Dashboard

Project Name: Data Store Audit		Project Lead: Sheeri Cabral		Project Sponsor: Sylvie Veilleux		Overall Project Status		
Project Summary: Perform a data store audit and create a topology of all data stores and their owners, to better understand and make decisions on BI services, data security, access, propagation, availability, and disaster recovery.		Assumptions:				Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION				
Craft audit	100%	Waiting for feedback						
Review audit								
Apply the audit to central IT data stores								
- Production								
- Metrics								
- BI/DW								
Identify and reach out to non-IT data store owners (e.g. AWS, SaaS services uncatalogued by IT)								
Send the audit to the candidates								
Receive the completed audits back from candidates								
Review the completed audits, contacting candidates for clarification if necessary								

Status Legend		
Timeline	Scope	Budget
Missed/will be missed	Significant changes	over 15% variance
Probability of slipping	Some changes	up to 15% variance
No changes	up to 3% variance	up to 3% variance

For the week ending: 08/16/2013

Major IT Active Project Dashboard

Project Name: Communication and Collaboration Improvements		Project Lead: Sylvie Veilleux	Project Sponsor: Sylvie Veilleux	Overall Project Status		
Project Summary: Radically change Communication and Collaboration tools and services.		Assumptions:		Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION		
Create the project scope, objectives, major milestones for the next 6-18 months, business proposal including high level costs and proposed partners for delivery	25%					

Status Legend		
Timeline	Scope	Budget
Missed/will be missed	Significant changes	over 15% variance
Probability of slipping	Some changes	up to 15% variance
No changes	up to 3% variance	up to 3% variance