

For the week ending: 09/06/2013

Major IT Active Project Dashboard

| Project Name: NOC Phase 2 - Maturity and scope of services | | Project Lead: Albert Villarde | | Project Sponsor: Sylvie Veilleux | | Overall Project Status | | |
|---|------------|---|-------|----------------------------------|--|-------------------------------|-------|----------|
| Project Summary: IT/Operations has built a NOC to support critical services 24x7x365. This second phase of the project will develop a plan for maturity of the NOC and scope of services. | | Assumptions: 1) Leverage all work from Taos on incident, change and problem management processes. | | | | Budget | Scope | Timeline |
| | | | | | | | | |
| MILESTONE | % COMPLETE | STATUS | RISKS | MITIGATION | | | | |
| Initial Analysis and Plan | 100% | | | | | | | |
| Gather business and technical requirements | 100% | | | | | | | |
| Create high-level phase 2 plan for ITSC review/approval | 90% | | | | | | | |
| Complete Phase 2 requirements as reviewed by ITSC | | | | | | | | |

| Status Legend | | |
|-------------------------|---------------------|--------------------|
| Timeline | Scope | Budget |
| Missed/will be missed | Significant changes | over 15% variance |
| Probability of slipping | Some changes | up to 15% variance |
| No changes | up to 3% variance | up to 3% variance |

For the week ending: 09/06/2013

Major IT Active Project Dashboard

| Project Name: Persona Authentication | | Project Lead: Jake Maul | Project Sponsor: Sylvie Veilleux | Overall Project Status | | |
|---|------------|---|----------------------------------|-------------------------------|-------|----------|
| Project Summary: Improve users experience with a single username and password for internally facing websites. | | Assumptions: 1) Two sites will be part of initial deployment, intranet.mozilla.org, mana.mozilla.org. 2) Production Environment will be in three regions in AWS (East Coast, West Coast, and Europe). | | Budget | Scope | Timeline |
| | | | | | | |
| MILESTONE | % COMPLETE | STATUS | RISKS | MITIGATION | | |
| IdP for @mozilla.com users | 100% | | | | | |
| Production ready mod_browserid | 80% | Blocked on Identity team | Identity team work | | | |
| Persona login for mana.mozilla.org | | Blocked on mod_browserid | | | | |
| Persona login for intranet.mozilla.org | | | | | | |

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For the week ending: 09/06/2013

Major IT Active Project Dashboard

| Project Name: Data Center Consolidation | | Project Lead: Derek Moore | Project Sponsor: Sylvie Veilleux | Overall Project Status | | | |
|--|------------|---|---|-------------------------------|--------|-------|----------|
| Project Summary: This project aligns with our IT Strategy for data center consolidation. | | Assumptions: 1) Plan to migrate, retire, virtualize or move to AWS on all systems in SCL1 data center by 7/31/14 2) SCL1 data center is running exclusively systems for Releng and A-team. | | | Budget | Scope | Timeline |
| | | | | | | | |
| MILESTONE | % COMPLETE | STATUS | RISKS | MITIGATION | | | |
| Complete inventory of assets with purpose, owner and age | 100% | | | | | | |
| Proposed asset future state - retirement, refresh, move with costs | 25% | Waiting on RelEng to review the inventory | RelEng needs to review the inventory and provide feedback | | | | |
| SCL1 proposed migration plan (major milestones) | 50% | | | | | | |
| Gain approvals on plan and budget | | | | | | | |

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For the week ending: 09/06/2013

Major IT Active Project Dashboard

| Project Name: Data Store Audit | | Project Lead: Sheeri Cabral | | Project Sponsor: Sylvie Veilleux | | Overall Project Status | | |
|---|------------|-----------------------------|-------|----------------------------------|--|-------------------------------|-------|----------|
| Project Summary: Perform a data store audit and create a topology of all data stores and their owners, to better understand and make decisions on BI services, data security, access, propagation, availability, and disaster recovery. | | Assumptions: | | | | Budget | Scope | Timeline |
| | | | | | | | | |
| MILESTONE | % COMPLETE | STATUS | RISKS | MITIGATION | | | | |
| Craft audit | 100% | Waiting for feedback | | | | | | |
| Review audit | 75% | | | | | | | |
| Apply the audit to central IT data stores | | | | | | | | |
| - Production | | | | | | | | |
| - Metrics | | | | | | | | |
| - BI/DW | | | | | | | | |
| Identify and reach out to non-IT data store owners (e.g. AWS, SaaS services uncatalogued by IT) | | | | | | | | |
| Send the audit to the candidates | | | | | | | | |
| Receive the completed audits back from candidates | | | | | | | | |
| Review the completed audits, contacting candidates for clarification if necessary | | | | | | | | |

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For the week ending: 09/06/2013

Major IT Active Project Dashboard

| Project Name: Communication and Collaboration Improvements | | Project Lead: Sylvie Veilleux | Project Sponsor: Sylvie Veilleux | Overall Project Status | | |
|--|------------|-------------------------------|-------------------------------------|-------------------------------|-------|----------|
| Project Summary: Radically change Communication and Collaboration tools and services. | | Assumptions: | | Budget | Scope | Timeline |
| | | | | | | |
| MILESTONE | % COMPLETE | STATUS | RISKS | MITIGATION | | |
| Create the project scope, objectives, major milestones for the next 6-18 months, business proposal including high level costs and proposed partners for delivery | 25% | | No one to take lead on this project | Hire professional services | | |

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For the week ending: 09/06/2013

Major IT Active Project Dashboard

| Project Name: MTV move to Evelyn and network "turn up" | | Project Lead: Albert Villarde | | Project Sponsor: Sylvie Veilleux | | Overall Project Status | | |
|---|------------|---|-------|----------------------------------|--|-------------------------------|-------|----------|
| Project Summary: IT will bring up appropriate network infrastructure in support of the move to the new Evelyn office. | | Assumptions: 1) Work closely with WPR for timing and execution of plan. | | | | Budget | Scope | Timeline |
| | | | | | | | | |
| MILESTONE | % COMPLETE | STATUS | RISKS | MITIGATION | | | | |
| Submit final wiring and power plan | 65% | Target 9/30 | | | | | | |
| Circuits ordered | | Target 10/15 | | | | | | |
| Final infrastructure spend plan (if needed) | | Target 10/30 | | | | | | |
| Infrastructure ordered (if needed) | | Target 11/15 | | | | | | |
| Move-in Resource plan and schedule | | Target 12/15 | | | | | | |
| Circuit Turn-up | | Target 1/15/14 | | | | | | |
| Punch List | | Target 1/30/14 | | | | | | |
| Target Move date 2/15/14 (single move/cutover) | | | | | | | | |

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